

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM DPHARM

1	Name of the College/Institute: Nagrik Shikshan Sanstha's College of Pharmacy Code: DPH3307 Stream: DPHARM Year: 2021-22 Location: NSS Educational Complex, 94, Tardeo Road, Mumbai.		
2	Information related to Fee For AY 2020-21	Approved	128000
	Information related to Fee For AY 2019-20	Approved	117000
2	Information related to Fee For AY 2018-19	Approved	99500
	Information related to Fee For AY 2017-18	Approved	95000
	Fee Proposed by College for AY 2021-22	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2021-22 145863 Rs.	
		1989	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	8793006	73275
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	141725	1181
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8934731	74456
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	3979322	33161
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12914053	107617
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (258281) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12914053	107617
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1291405	10762
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1018036	8484
4.5	Total of (4.2.2.2 to 4.4)	15883494	132362
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	120	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	132362	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	132362	
4.10	Development fee (10% of 4.9.1)	13236	
4.10.1	Total fee (4.9.1 + 4.10)	145598	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 265 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	265	
	Total Development Fee (4.10 + 4.10.2-(13501)) or Limited 15% of Tuition Fee(4.9.1- (19854)) whichever is less.	13501	
4.10.4	Total Fee (4.9.1 + 4.10.3)	145863	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date <u>26/11/2020</u> Place <u>Mumbai</u>  			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY			
Date _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____			